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APPROVED

Resolution of the City Council

of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

ACTION PLAN

for the Implementation of the Development Strategy of the Mykolaiv City Territorial Community

until 2027

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| **OPERATIONAL GOALS** | **TASKS** | **ACTIVITIES** | **IMPLEMENTATION PERIOD, YEARS** | **RESPONSIBLE PARTY** | **PERFORMANCE INDICATORS** |
| --- | --- | --- | --- | --- | --- |
| **STRATEGIC GOAL 1. SAFE AND RESILIENT COMMUNITY** | | | | |
| **1.1 Physical safety of a human** | 1.1.1 Creation of the network of public shelters in accordance with the standards | 1.1.1.1 Performing repair works in 71 civil protection facilities in communal ownership | 2023–2025 | Communal Enterprise of the Mykolaiv City Council “Protection”  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * Quantity of civil protection facilities in communal ownership repaired, units * Design capacity, persons |
|  | 1.1.1.2 Installing locks that automatically upon at the air raid alert on entrance doors of the buildings where the civil protection facilities in communal ownership are located | 2024 | Communal Enterprise of the Mykolaiv City Council “Protection”  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * Quantity of the buildings where the civil protection facilities in communal ownership are located with locks that automatically upon at the air raid alert installed, units |
|  |  | 1.1.1.3 Use of basement premises (including in apartment blocks, institutions in communal ownership) as basic shelters | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council  Emergency and Civil Protection Directorate of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council  Education Directorate of the Mykolaiv City Council  Health Directorate of the Mykolaiv City Council | * Quantity of the basement premises redecorated that can be used as basic shelters, units * Design capacity, persons |
|  |  | 1.1.1.4 Constructing fast-to-erect modular protection facilities during the legal regime of martial law (42 units) | 2024–2025 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of fast-to-erect modular protection facilities constructed, units * Design capacity, persons |
|  |  | 1.1.1.5 Constructing and reconstructing protection facilities in social and humanitarian facilities | 2024–2026 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of protection facilities built (reconstructed), units * Design capacity, persons |
|  | 1.1.2 Upgrade of the alert system | 1.1.2.1 Installing alert systems by means of alternative power sources | 2024–2026 | Capital Construction Directorate of the Mykolaiv City Council  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * Quantity of alert systems by means of alternative power sources installed, units |
|  | 1.1.2.2 Providing communication and alert systems, signal and loud speaking devices to civil protection facilities in communal ownership | 2024–2025 | Communal Enterprise of the Mykolaiv City Council “Protection”  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * Quantity of civil protection facilities provided with communication and alert systems, signal and loud speaking devices, units * Specific weight of civil protection facilities provided with communication and alert systems, signal and loud speaking devices, % against the demand |
|  |  | 1.1.2.3 Arranging, carrying out minor and major repairs of the automated fire alarm and alert system in educational establishments | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Education Directorate of the Mykolaiv City Council | * Quantity of facilities with the systems installed/repaired, units |
|  | 1.1.3 Safe city | 1.1.3.1 Constructing the new information and telecommunication video surveillance and video analytics system “Safe City of Mykolaiv” in Mykolaiv | 2025–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Scope of the works performed, % * Information and telecommunication video surveillance and video analytics system “Safe City of Mykolaiv” constructed, yes/no * quantity of video surveillance points, units * quantity of video cameras, units |
|  |  | 1.1.3.2 Installing video surveillance systems in educational establishments | 2024–2025 | Education Directorate of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation  Centre” | * Quantity of the establishments with video surveillance systems installed, units * Specific weight of the educational establishments with video surveillance systems installed, against the need, % |
|  | 1.1.4  Ensuring public security at water bodies | 1.1.4.1 Preventing water emergencies | 2025–2028 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of rescue stations built, units |
|  | 1.1.4.2 Establishing the communal emergency rescue service | 2025–2026 | Emergency and Civil Protection Directorate of the Mykolaiv City Council | * Communal emergency rescue service established and operating, yes/no |
| **1.2 Safe roads** | 1.2.1 Increased safety for all road traffic participants | 1.2.1.1 Reconstructing, constructing and repairing roads in Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Design documentation available and examined by experts, yes/no * Scope of the works performed, % * Length/area of the roads constructed, reconstructed, or repaired, km/km2 |
|  |  | 1.2.1.2 Developing the municipal electric transport system | 2021–2026 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council  Communal Enterprise of the Mykolaiv City Council “Mykolaivelektrotrans” | * Length of the trolleybus line constructed, km * Availability of the design documentation, yes/no |
|  |  | 1.2.1.3 Improving crossroads infrastructure |  | Department of Housing and Communal Services of the Mykolaiv City Council | * quantity of traffic lights, units |
|  | 1.2.2 Enhanced pedestrian and bicycle infrastructure in accordance with the principles of inclusion, accessibility and mobility | 1.2.2.1 Reconstructing the road and street network to bring pedestrian crossings in line with the inclusion principles | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of pedestrian crossings meeting the inclusion principles, units * Specific weight of pedestrian crossings meeting the inclusion principles, % against the demand |
|  | 1.2.2.2 Reconstructing, constructing and repairing sidewalks, yards and internal driveways | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council  District Administrations of the Mykolaiv City Council | * Scope of the works performed, % * Areas of sidewalks, yards and internal driveways repaired, thousand m2 |
|  |  | 1.2.2.3 Organising bus stops in accordance with the inclusion and safety principles | 2024–2027 | District Administrations of the Mykolaiv City Council | * Quantity of bus stops organised in accordance with the inclusion and safety principles * Share of bus stops organised, % against the demand |
|  |  | 1.2.2.4 Reconstructing the pedestrian bridge across the Inhul in Mykolaiv | Starting from 2027 until completed | Capital Construction Directorate of the  Mykolaiv City Council | * Ensuring city mobility * Joining two river banks |
|  |  | 1.2.2.5 Developing the bicycle traffic system | 2025–2027 | Department for Architecture and Urban Planning of the Mykolaiv City Council | * Bicycle traffic system developed and approved, yes/no |
|  |  | 1.2.2.6 Organising bicycle tracks in city districts | 2025–2027 | Department of Housing and Communal Services of the Mykolaiv City Council, Communal Specialised Installation and Operation Enterprise | * Length of bicycle tracks organised, km |
| **1.3 Environmental security** | 1.3.1 Clean environment | 1.3.1.1 Collection, removal and treatment of waste and rubbish (including construction waste and destruction waste) from city districts | 2025–2029 | Department of Housing and Communal Services of the Mykolaiv City Council  District Administrations of the Mykolaiv City Council  Communal Enterprise “Mykolaivkomuntrans”  Communal Enterprise “Obrii-DKP” | * Quantity of domestic waste bins installed, units * Share of domestic waste bins installed, % against the demand * Volume of illegal dumps liquidated, thousand m3 |
|  |  | 1.3.1.2 Recultivating the existing landfill | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Department of Housing and Communal Services of the Mykolaiv City Council | * Landfill recultivated, yes/no |
|  |  | 1.3.1.3 Introducing separate collection and sorting of waste in the pilot city district | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of bins installed for separate collection, units * Quantity of grounds organised, units |
|  |  | 1.3.1.4 Supporting development of the local Domestic Waste Management Plan (DWMP) for Mykolaiv | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Department of Housing and Communal Services of the Mykolaiv City Council | * Improving the quality of communal services |
|  |  | 1.3.1.5 Building capacity of the local self-government bodies and communal companies that provide the domestic waste management service in Mykolaiv | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Department of Housing and Communal Services of the Mykolaiv City Council | * Improving the environmental condition of the city territory |
|  |  | 1.3.1.6 Creating the environmental education system | 2024–2027 | Education Directorate of the Mykolaiv City Council  Communal Enterprise of the Mykolaiv City Council “Mykolaiv Development Agency” | * Quantity of educational establishments involved into the project, units * Number of children involved into the project, persons * Share of educational establishments involved into the project, %, quantity of events held, units |
|  |  | 1.3.1.7 Development of the Complex Landscaping Concept of Mykolaiv | 2025 | Department for Architecture and Urban Planning of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Complex Landscaping Concept of Mykolaiv developed, yes/no * Number of residents involved into development of the Concept, persons |
|  | 1.3.1.8 Approving motions to establish areas and facilities of the nature reserve fund of local significance | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of motions to establish areas and facilities of the nature reserve fund of local significance * Area of lands of territories and facilities of the nature reserve fund |
|  | 1.3.1.9 Developing and implementing the local eco-network development scheme and programme, conducting research necessary | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Area of the territories of the national ecological network |
|  | 1.3.2 Protection of the territory from flooding and exogenic geological processes | 1.3.2.1 Eliminating flooding effects in residential neighbourhoods in the city | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Scope of the works performed, % * Number of residents whose living conditions will be improved, persons * Area of the territory where flooding effects have been eliminated, hectares |
|  | 1.3.2.2 Constructing bank protection works | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Scope of the works performed to construct bank protection works, and redevelopment works, % * Area of the bank line, with the system of beach and leisure areas organised, hectares |
|  | 1.3.3 Decreased anthropogenic burden for water ecosystems | 1.3.3.1 Constructing new treatment facilities for the domestic wastewater system, and optimising waste water disposal in Mykolaiv, including design works and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Municipal Communal Enterprise “Mykolaivvodokanal” | * Scope of the works performed, % * Volume of the waste water treated, thousand m3 per day |
|  |  | 1.3.3.2 Liquidating unauthorised connections of the domestic wastewater system of residents in the private sector into drainage wastewater system in Mykolaiv | 2024–2027 | Communal Enterprise of the Mykolaiv City Council “ELU avtodorih”  Municipal Communal Enterprise “Mykolaivvodokanal” | * Quantity of unauthorised connections liquidated, units |
|  |  | 1.3.3.3 Reconstructing wastewater systems (replacing 33 km of automatic flow tanks and 147 km of pumped sewers) in Mykolaiv | 2025–2027 | Department for Urban Planning, Architecture, Capital Construction and Support of Development Projects of Mykolaiv Oblast Military Administration (upon agreement)  Municipal Communal Enterprise “Mykolaivvodokanal” | * Scope of the works performed, % * Length of the wastewater systems (automatic flow tanks and pumped sewers) reconstructed, km * Number of residents to be provided the better service, persons |
|  | 1.3.4 Development of modern public spaces | 1.3.4.1 Creating the accessible public space at the bank area in the city | 2024–2027 | Department for Architecture and Urban Planning of the Mykolaiv City Council District Administrations of the Mykolaiv City Council | * Leisure areas organised, yes/no * Number of visitors, persons |
|  |  | 1.3.4.2 Reconstructing and overhauling public gardens, parks and garden and park artistic landmarks | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Park reconstructed with account of the residents’ opinion, yes/no * Number of visitors, persons * Quantity of attractions and activities, units |
|  |  | 1.3.4.3 Creating the complex leisure area on the Aliaudy Peninsula (improving the territory) | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administration of the Inhul District of the Mykolaiv City Council | * Design project developed and leisure area organised with account of the residents’ opinion, yes/no * Area of the leisure area organised, hectares * Number of visitors, persons * Quantity of attractions and activities, units |
|  |  | 1.3.4.4 Organising the park near the State Enterprise “Gas Turbine Research & Production Complex ZORYA-MASHPROEKT” | 2025–2026 | Administration of the Inhul District of the Mykolaiv City Council | * Organised area, m2 |
|  |  | 1.3.4.5 Reconstructing and overhauling landscape facilities that belong to recreational areas in Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Raising the municipal redevelopment level |
|  |  | 1.3.4.6 Support and development of:  - Mykolaiv Zoo  - Cultural and Playing Facility “Fairytale Children’s Village” | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council  Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Number of visitors, persons * Volume of funds from the local budget and other sources to support the zoo, million UAH * Number of visitors, persons * Quantity of attractions and activities, units |
| **1.4 Information security** | 1.4.1 Development of the information security infrastructure | 1.4.1.1 Establishing the Cyber Incident Response Centre | 2025–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Scope of the works performed, % * Cyber Incident Response Centre established, yes/no * Quantity of responses to cyber incidents, units |
|  | 1.4.1.2 Establishing the monitoring and situation centre in the building of the Mykolaiv City Council | 2025–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Monitoring and situation centre established, yes/no |
|  | 1.4.2 Increased level of computer and information literacy | 1.4.2.1 Enhancing the capacity of the officials of the Mykolaiv City Council and its executive bodies in the field of cyber hygiene and security | 2024–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre”  Development partners (upon agreement) | * Quantity of awareness raising events held, units * Number of the officials of the Mykolaiv City Council and its executive bodies trained on cyber hygiene and security, persons |
|  |  | 1.4.2.2 Creating the city integrated digital education system accessible by all residents | 2024–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre”  Development partners (upon agreement) | * City integrated digital education system accessible by all residents created, yes/no * Number of residents trained on digital literacy, persons |
| **1.5 Energy security** | 1.5.1 Development of alternative sources of energy | 1.5.1.1 Transition of thermal energy-generating city enterprises to alternative fuels | 2024–2027 | Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council  Oblast Communal Enterprise “Mykolaivoblteploenerho”  Mykolaiv CHPP PrJSC (upon agreement) | * Quantity of thermal energy-generating city enterprises that have started using alternative fuels, units * Reduced consumption of traditional fuel, m3 |
|  | 1.5.1.2 Encouraging city residents to install alternative sources of power (partial compensation for installation costs for apartment building co-owner associations and private sector residents) | 2024–2027 | Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Quantity of apartment building co-owner associations that have started using alternative sources of power, units * Quantity of households that have introduced alternative sources of power, units |
|  |  | 1.5.1.3 Installing solar power plants at buildings of budget facilities | 2024–2027 | Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Quantity of buildings of budget facilities with solar power plants installed, units * Share of buildings of budget facilities with solar power plants installed, % against the demand |
|  | 1.5.2 Higher quality and efficiency of heating services | 1.5.2.1 Thermal modernisation and rehabilitation of budget buildings | 2024–2027 | Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Quantity of budget buildings that have undergone thermal modernisation and rehabilitation, units * Share of budget buildings that have undergone thermal modernisation and rehabilitation, % against the demand |
|  | 1.5.2.2 Thermal modernisation and rehabilitation of apartment buildings (partial compensation for energy saving costs for apartment building co-owner associations) | 2024–2027 | Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Quantity of apartment buildings that have undergone thermal modernisation and rehabilitation, units * Volume of thermal energy saved, gcal |
| **STRATEGIC GOAL 2. COMFORTABLE COMMUNITY** | | | | |
| **2.1 Quality municipal services** | 2.1.1 Sustainable provision of drinking water to city residents | 2.1.1.1 Restoring centralised water supply from the Dnipro (replacing 240 km of water pipes) in Mykolaiv | 2024–2027 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Scope of the works performed, % * Length of the water pipes replaced, km |
|  |  | 2.1.1.2 Constructing and reconstructing outdoor water supply systems | by 2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Length of water supply systems constructed, km |
|  |  | 2.1.1.3 Ensuring operations of the drinking water supply disinfection system | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Scope of the works performed, % |
|  |  | 2.1.1.4 Creating the alternative drinking water source for the city by recovering the Zhovtneve Water Reservoir in Mykolaiv | 2024–2025 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Scope of the works to clean up and reconstruct the water reservoir |
|  |  | 2.1.1.5 Constructing the new water intake structure from the 51st km of the Southern Buh, and laying the water pipes | 2024–2027 | Municipal Communal Enterprise “Mykolaivvodokanal” | * 1 facility |
|  | 2.1.2 Heating supply to community residents | 2.1.2.1 Reconstructing 27 boiler rooms in Mykolaiv | 2024–2027 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * Quantity of boiler rooms reconstructed, units * Number of residents who are provided the enhanced heating service, persons |
| 2.1.2.2 Reconstructing heating supply systems by joining boiler rooms or reconnecting consumers to Mykolaiv CHPP PrJSC in Mykolaiv | 2024–2027 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * Number of residents who are provided the enhanced heating service, persons |
|  |  | 2.1.2.3 Reconstructing/constructing the co-generation facility, the boiler room, heating systems and heating supply areas with joined boiler rooms | 2024–2028 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * Quantity of facilities reconstructed, units |
|  |  | 2.1.2.4 Installing domestic heating plants in residential buildings from boiler rooms | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * Number of residents who are provided the enhanced heating service, persons |
|  | 2.1.3 Provision of quality passenger carriage services to residents | 2.1.3.1 Introducing the e-ticket for municipal public transport | 2025–2027 | Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council | * Transparent registration of passengers introduced, yes/no * Local budget proceeds increased, thousand UAH |
|  | 2.1.3.2 Establishing the unified transport tracking system | 2025–2026 | Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Compliance with the fixed public transport schedule ensured, yes/no |
|  |  | 2.1.3.3 Establishing the system to control provision of the transport service | 2025–2027 | Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Quality level of transport services increased, % |
|  |  | 2.1.3.4 Expanding the public transport fleet | 2021–2025 | Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council | * Share of the fleet upgraded, % against the demand * Quantity of the vehicles purchased, units |
|  | 2.1.4 High quality of administrative services focused on residents (including the category of including and veterans) and businesses in the community | 2.1.4.1 Implementing and expanding the network of administrative service centres of the Mykolaiv City Council consistently | 2024–2027 | Administrative Service Department of the Mykolaiv City Council | * Quantity of new premises of administrative service centres of the Mykolaiv City Council, units * Number of residents using services of administrative service centres of the Mykolaiv City Council, persons |
|  | 2.1.4.2 Increasing the professional potential of administrators | 2024–2027 | Administrative Service Department of the Mykolaiv City Council | * Quantity of new advance training programmes introduced for the staff of administrative service centres of the Mykolaiv City Council, units * Number of employees who have completed advance training, persons |
|  | 2.1.4.3 Continuing digitalisation of administrative service provision processes | 2024–2027 | Administrative Service Department of the Mykolaiv City Council | * Quantity of electronic services introduced, units * Number of residents provided electronic services, persons |
|  |  | 2.1.4.4 Integrating new administrative services | 2024–2027 | Administrative Service Department of the Mykolaiv City Council | * Quantity and types of new administrative services introduced, units |
|  | 2.1.4.5 Organising operation of individual points of access to administrative services with the Multi-Centre operational system | 2024–2027 | Administrative Service Department of the Mykolaiv City Council | * Quantity of working points of access to administrative services with the Multi-Centre operational system, units * Number of users of administrative services with the Multi-Centre operational system, units |
| **2.2 Provision of housing** | 2.2.1 Elimination of effects of the military aggression of the Russian Federation | 2.2.1.1 Dismantling the apartment buildings lost (ten apartment buildings, 63 garden cottages, two closed yard houses, either fully or completely lost) in Mykolaiv. Recovering in accordance with recommendations of design solutions | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of apartment buildings lost and dismantled, units |
|  |  | 2.2.1.2 Repairing the buildings damaged as a result of the armed aggression of the Russian Federation in Mykolaiv | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of buildings repaired, units * Share of buildings repaired, % against the demand |
|  |  | 2.2.1.3 Constructing buildings (compulsory evacuation stock) for owners of lost housing and for residents of the housing being failing, obsolete or unsuitable for living (around 400 apartments) in Mykolaiv, including design works and expert examination | 2024–2029 | Capital Construction Directorate of the Mykolaiv City Council  Housing Registration and Allocation Department of the Mykolaiv City Council | * Scope of the works performed, % * Quantity of constructed buildings for owners of the lost housing and for residents of the housing being failing, obsolete or unsuitable for living in Mykolaiv, units |
|  |  | 2.2.1.4 Carrying out construction and technical examination, assessing the technical condition and operational integrity of structures of the facilities damaged/lost as a result of hostilities caused by the armed aggression of the Russian Federation against Ukraine | 2023–2027 | Communal Property Directorate of the Mykolaiv City Council | * Construction and technical examination, assessing the technical condition and operational integrity of structures of the facilities damaged/lost as a result of hostilities caused by the armed aggression of the Russian Federation against Ukraine carried out, yes/no * Register of structures of the facilities damaged/lost as a result of hostilities caused by the armed aggression of the Russian Federation against Ukraine created, yes/no |
|  | 2.2.2 Preservation of the housing stock of the city, improvement of operational qualities of buildings | 2.2.2.1 Repairing/reconstructing the apartment building housing stock (repairing roofing, facades, heat insulation of walls, repairing and upgrading utility systems, replacing lifts if the life cycle has expired) (on a co-financing basis) | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Quantity of apartment buildings that have undergone:   - facade repairs;  - roofing repairs;  - lift replacement;  - utility system repairs, units.   * Quantity of apartments in the buildings, units |
|  | 2.2.2.2 Creating safe areas for rest, active games and sports in residential neighbourhoods (replacing obsolete children’s playgrounds and sports grounds with safer and more functional ones, arranging skate parks etc.) | 2024–2027 | District Administrations of the Mykolaiv City Council  Communal Enterprise “Pilot Single Customer Directorate” | * Quantity of children’s playgrounds and sports grounds organised, units * Quantity of skate parks arranged, units * Number of residents who may attend these leisure areas, persons |
|  | 2.2.3 Providing affordable and social housing to citizens | 2.2.3.1 Introducing the mechanism for providing affordable housing to citizens | 2024–2027 | Department of the State Specialised Financial Institution “State Fund of Promotion of Youth Residential Construction” “Mykolaiv Regional Directorate” (upon agreement) | * Number of citizens who have received housing, persons |
|  |  | 2.2.3.2 Constructing new housing, purchasing, reconstructing existing residential buildings and residence halls, rearranging non-residential buildings as residential ones, transferring housing into communal ownership in order to form social housing for the citizens affected by the armed aggression of the Russian Federation, including those eligible for social housing | 2024–2027 | Housing Registration and Allocation Department of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * Number of citizens who have received housing, persons |
| **2.3 Healthy life for everyone** | 2.3.1 Provision of quality healthcare services | 2.3.1.1 Establishing the modern therapeutic and diagnostic complex in Mykolaiv, the children’s diagnostic complex, the perinatal centre of level II, the rehabilitation centre, the water rehabilitation complex, and the general family medicine outpatient hospital | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Health Directorate of the Mykolaiv City Council | * Quantity of facilities, constructed, units, and whether they operate, yes/no * Number of residents who may use services, persons |
|  |  | 2.3.1.2 Reconstructing, overhauling and upgrading the material and technical infrastructure of therapeutic facilities in Mykolaiv | 2024–2027 | Health Directorate of the Mykolaiv City Council | * Quantity of the equipment purchased, units * Level of upgrade of the material and technical infrastructure of therapeutic facilities in Mykolaiv (% against the demand) |
|  |  | 2.3.1.3 Reconstructing local information networks of therapeutic facilities of Mykolaiv | 2025–2027 | Communal Enterprise “City Information and Calculation Centre” | * Quantity of the equipment purchased, units * Level of upgrade of local information networks of therapeutic facilities of Mykolaiv, % against the demand |
|  |  | 2.3.1.4 Psychological aid course of healthcare professionals | 2024 | UNDP (upon agreement)  Primate healthcare facilities of the Mykolaiv City Council | * Jobs created, units * Rest room created * Psychological support room arranged * Psychological support course conducted, yes/no |
|  | 2.3.2 Social protection of vulnerable groups of population | 2.3.2.1 Creating the modern house for the elderly and persons with disabilities | 2024–2027 | Communal Institution “Saint Nicolas City Geriatric House of Mercy”  Labour and Social Protection Department of the Mykolaiv City Council | * Modern house for the elderly and persons with disabilities created, yes/no (scope of the works performed, %) * Number of the elderly and persons with disabilities who use the services of the house, persons |
| 2.3.2.2 Development of social protection facilities | 2017–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of facilities, units |
| 2.3.2.3 Creating the Night Stay Centre for the Homeless for the autumn and winter period | 2024–2027 | Communal Institution “Centre for Reintegration of the Homeless”  Labour and Social Protection Department of the Mykolaiv City Council | * Operation of the Night Stay Centre for the Homeless for the autumn and winter period, yes/no * Number of persons without housing who have used the service of the Centre, persons (level against the demand, %) |
|  |  | 2.3.2.4 Ensuring operation of the Third Age University for the elderly and persons with disabilities, including IDPs, in city districts | 2024–2027 | City Territorial Centre for Social Services (provision of social services) | * Quantity of the Third Age University centres created for the elderly and persons with disabilities, including IDPs, units (with disaggregation by city districts) * Number of visitors, persons (with disaggregation by age, sex, clubs etc.) |
|  |  | 2.3.2.5 Organising the premises and improving the territory of the department for temporary stay of persons in difficult life circumstances and internally displaced persons at the city territorial centre | 2025–2027 | City Territorial Centre for Social Services (provision of social services) | * Number of persons in difficult life circumstances and internally displaced persons |
|  |  | 2.3.2.6 Establishing the crisis centre for women with children | 2024–2026 | Children’s Service of the Mykolaiv City Council | * 90% of support to pregnant women in crisis; single mothers and women raising children on their own and being in difficult life circumstances; women with children who have fallen victim to domestic violence |
|  |  | 2.3.2.7 Enhancing measures to prevent and counter domestic violence | 2024–2027 | Mykolaiv City Centre of Social Services for Family, Children and Youth | * Number of victims rehabilitated |
|  |  | 2.3.2.8 Establishing the social adaptation centre | 2024 | UNDP (upon agreement), Labour and Social Protection Department of the Mykolaiv City Council  City Territorial Centre for Social Services | * Established, yes/no |
|  | 2.3.3 Development of physical culture and sports | 2.3.3.1 Developing and expanding the network of physical education and sports facilities | 2024–2027 | Physical Education and Sports Directorate of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * Quantity of facilities constructed, units * Operation, yes/no * Number of visitors, persons |
|  |  | 2.3.3.2 Developing physical education and sports among different social groups (public sports events) | 2024–2027 | Physical Education and Sports Directorate of the Mykolaiv City Council | * Quantity of public sports events held, units * Number of residents who have taken part in the events, persons |
|  |  | 2.3.3.3 Ensuring operation of communal sports schools in Mykolaiv to train sports resources and raise the level of sports training | 2024–2027 | Physical Education and Sports Directorate of the Mykolaiv City Council | * Share of operation communal sports schools (units and % against the demand) * Number of persons studying in communal sports schools, persons |
|  |  | 2.3.3.4 Ensuring development of physical education and recovery, rehabilitation and sports activity among people with special needs | 2024–2027 | Physical Education and Sports Directorate of the Mykolaiv City Council | * Quantity of the events held, units * Number of people with special needs who have taken part in the events, persons |
| **2.4 Consolidation and cultural development** | 2.4.1 Enhancement of the modern Ukrainian identity, formation of joint social and cultural values of citizens | 2.4.1.1 Commemorating famous persons and historical events as well as the heroic struggle of the Ukrainians against the Russian aggression | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council  Directorate for War Veterans and Internally Displaced Persons of the Mykolaiv City Council  Department for Architecture and Urban Planning of the Mykolaiv City Council | * Quantity of the events held, units * Number of persons who have taken part in the events, persons * Level of coverage of city residents by events, % |
|  | 2.4.1.2 Introducing themed discussions on formation of joint social and cultural values in general secondary educational establishments | 2024–2030 | Education Directorate of the Mykolaiv City Council  Youth Policy Directorate of the Mykolaiv City Council  Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Quantity of the events held, units and themed hours * Number of persons who have taken part in the events, persons * Level of coverage of pupils of secondary general educational establishments by the events, % |
|  |  | 2.4.1.3 Promoting the cultural and historical heritage of Mykolaiv as a part of cultural values and national memory of the Ukrainians | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Quantity of the events held, units * Number of persons who have taken part in the events, persons * Level of coverage of city residents by events, % |
|  | 2.4.2 Organisation of cultural leisure and enhancement of cultural and national traditions, aesthetic education, creation of conditions for creative development, and accessibility to citizens | 2.4.2.1 Developing, restoring and upgrading the infrastructure of cultural facilities, updating library funds, and ensuring accessibility of institutions and facilities | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * Level of recovery of the infrastructure of cultural institutions, % against the demand * Level of accessibility of cultural institutions, % against the physical accessibility standards |
|  | 2.4.2.2 Establishing the new cultural facility, the Children and Youth Leisure Centre in Namyv Residential Neighbourhood | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Establishing the Children and Youth Leisure Centre in Namyv Residential Neighbourhood (scope of the works performed, %) * Number of visitors, persons |
|  | 2.4.2.3 Establishing the children music conservatory and the children philharmonic hall at the Mykolaiv City Palace of Culture and Arts (Navy Officers’ Club) | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Children music conservatory and the children philharmonic hall established and operating (scope of the works performed, %) * Number of visitors, persons |
|  | 2.4.3 Protection, preservation, multiplication and use of cultural heritage sites | 2.4.3.1 Creating museums for unique archaeological landmarks, including the items that cover the history of the Russian-Ukrainian war | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Preserving unique archaeological landmarks, including the items that cover the history of the Russian-Ukrainian war * New jobs created in the field of culture, units |
|  | 2.4.3.2 Conducting archaeological excavation, studies in order to detect cultural heritage sites, and preparing primary registration documents thereon to be included into the List of Landmarks | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Preserving unique cultural heritage landmarks * Registration documents prepared, and cultural heritage landmark included into the List of Landmarks, yes/no |
|  |  | 2.4.3.3 Preparing and installing models (other decoration and plastic forms) that reproduce historical and architectural landmarks and provide information thereon, including with the Braille type | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * New jobs created in the field of culture, units * More visitors and tourists, persons |
|  |  | 2.4.3.4 Advocating establishment of the military machine museum at the guided-missile cruiser Ukraine | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Creating new jobs (up to 350 units) * More tourists (700,000 persons a year) |
|  | 2.4.4  Creation of new ties and enhancement of the existing cultural ties between artists and amateurs from Mykolaiv and the global cultural community | 2.4.4.1 Establishing the cultural and information centre to coordinate works | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * High level of awareness of the Mykolaiv Territorial Community at the international level |
|  | 2.4.4.2 Ensuring participation of cultural workers and artists from Mykolaiv in international, cultural, artistic campaigns and projects, creating festivals, fairs and events with participation of foreign artists | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Promoting historical and cultural achievements and artists of Mykolaiv at the global level * More tourists (domestic and international tourism), persons |
| **2.5 Quality education** | 2.5.1 From arrangement of the school canteen to preservation of children’s health | 2.5.1.1 Upgrading and purchasing modern process equipment for food units; furniture for school canteens at educational establishments | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Quantity of equipment and furniture purchased, units * Level of the upgrade of food units and canteens at educational establishments, % against the demand |
|  | 2.5.1.2 Introducing the HACCP system into organisations of meals at educational establishments | 2024–2027 | Communal production enterprise to organise meals in educational establishments  Education Directorate of the Mykolaiv City Council | * Higher level of pupils’ and parents’ satisfaction with food services at educational establishments, % * Fewer complaints against the quality of meals, units |
|  | 2.5.2 Modern educational environment as a precondition for successful studies and development of students | 2.5.2.1 Developing, recovering, upgrading the infrastructure of educational establishments | 2024–2027 | Capital Construction Directorate of the  Education Directorate of the Mykolaiv City Council | * Quantity of the facilities reconstructed based on the “better than before” principle (scope of the works performed, %) * Number of pupils at educational establishments, persons |
|  | 2.5.2.2. Purchasing equipment for modern Maths, Physics, Chemistry, Biology and Computer Sciences classrooms | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Quantity of equipment purchased, units * Level of organisation of modern Maths, Physics, Chemistry, Biology and Computer Sciences classrooms at general secondary educational establishments, % of the demand |
|  |  | 2.5.2.3 Ensuring continuous educational process with modern organisation technologies (including remote learning) owing to access to educational establishments to broad-band Internet | 2024–2025 | Education Directorate of the Mykolaiv City Council | * Quantity of educational establishments connected to broad-band Internet, units * Level of connection of educational establishments to broad-band Internet, % |
|  |  | 2.5.2.4 Enhancing military patriotic upbringing at educational establishments | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Quantity of military patriotic upbringing events (programmes) at educational establishments, units * Level of coverage of pupils of general secondary educational establishments by military patriotic upbringing events (programmes), % |
|  |  | 2.5.2.5 Reconstructing local information networks of educational establishments of Mykolaiv | 2025–2027 | Communal Enterprise “City Information and Calculation Centre”  Education Directorate of the Mykolaiv City Council | * Level of reconstruction of local information networks of educational establishments of Mykolaiv, % against the demand |
|  |  | 2.5.2.6 Arranging ramps, installing lifts, designated personal hygiene rooms, and resource rooms in general secondary educational establishments | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Share of general secondary educational establishments equipped with ramps, lifts, designated personal hygiene and resource rooms, % of the demand |
|  |  | 2.5.2.7 Providing for correction and development classes for children with special educational needs, and purchasing special means for mental and physical development correction as a way to help master the educational programme | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Quantity of additional classes for children with special educational needs, units/number of children * Correction equipment purchased, units |
| **STRATEGIC GOAL 3. COMPETITIVE COMMUNITY** | | | | |
| **3.1 Logistic hub** | 3.1.1 Procedure for reconstruction (modernisation) of the railway station building and adjacent territory | 3.1.1.1 Initiating and advocating implementation of the project of reconstruction (modernisation) of the railway station building at Mykolaiv Passenger Station by the Ukrainian Railways | 2025–2027 | Department for Architecture and Urban Planning of the Mykolaiv City Council | * Decision duly made on implementation of the project of reconstruction (modernisation) of the railway station building by the Ukrainian Railways at the corresponding level, yes/no * Preparing and approving design documentation, yes/no |
|  | 3.1.2 Development of navigation and coastal infrastructure | 3.1.2.1 Including berths and water bodies etc. into the urban planning cadastre | 2024–2027 | Department for Architecture and Urban Planning of the Mykolaiv City Council | * Additional information received by city residents |
|  |  | 3.1.2.2 Purchasing, installing and maintaining floats for leisure vessels to be moored and for organisation of concerts, sports and other city events on water | 2024–2027 | Utility and Housing Department of the Mykolaiv City Council  Communal Enterprise of the Mykolaiv City Council “ELU avtodorih”  Physical Education and Sports Directorate of the Mykolaiv City Council | * Placing two floats |
|  |  | 3.1.2.3 Engaging investors for the fleet of sports, passenger, tourist and leisure vessels as well as construction thereof in the territory of Mykolaiv | 2024–2027 | Enterprises (upon agreement)  Civil society institutions (upon agreement) | * Quantity of the promotion events held, units |
|  |  | 3.1.2.4 Carrying out inventory reconciliation of lands that can be used to develop coastal infrastructural facilities | 2024–2027 | Land Resource Directorate of the Mykolaiv City Council | * Inventory reconciliation of lands that can be used to develop coastal infrastructural facilities carried out, yes/no * Respective proposals prepared following the inventory reconciliation, yes/no |
|  |  | 3.1.2.5 Conducting feasibility studies (preparing investment project business plans) to find and raise investment into construction of marine and water tourism infrastructural facilities | 2024–2027 | Communal Enterprise of the Mykolaiv City Council “Mykolaiv Development Agency”  Enterprises (upon agreement)  Civil society institutions (upon agreement) | * Quantity of feasibility studies conducted (investment project business plans prepared), units |
|  |  | 3.1.2.6 Taking measures to implement investment projects of construction and upgrade of the marine (water and yacht) service infrastructure (including on a PPP basis) | 2024–2027 | Communal Enterprise of the Mykolaiv City Council “Mykolaiv Development Agency”  Enterprises (upon agreement)  Civil society institutions (upon agreement) | * Number of meetings held with investors, units |
|  |  | 3.1.2.7 Resuming local passenger carriage by water | 2025–2027 | Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council | * Quantity of water transport routes, units * Scope of passenger carriage, persons |
|  |  | 3.1.2.8 Developing the infrastructure of terminals and underwater hydrotechnical facilities of the Mykolaiv Sea Port | Mid-term prospects (ten years)\* | Mykolaiv Branch of the State Enterprise “USPA” (Administration of the Mykolaiv Sea Port) (upon agreement) | * Design documentation prepared and approved, yes/no |
|  | 3.1.3 Establishment  of the educational space “School of Seamen” | 3.1.3.1 Developing the concept design of the project | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Work group on implementation of the project of establishing  the educational space “School of Seamen” | * Concept design of the project “School of Seamen” developed and approved, yes/no |
|  |  | 3.1.3.2 Holding promotional events to engage investors into project implementation | 2025–2027 | Economic Development Department of the Mykolaiv City Council  Work group on implementation of the project of establishing  the educational space “School of Seamen” | * Quantity of promotional events held to engage investors into project implementation, units |
|  | 3.1.4 Development of the road and transport infrastructure | 3.1.4.1 Advocating construction of the pass-by bridge in the direction of Odesa via Matviivka Residential Neighbourhood at the state and regional level | Starting from 2025 until completed | Infrastructure Recovery and Development Service in Mykolaiv Oblast (upon agreement)  Department for Architecture and Urban Planning of the Mykolaiv City Council  Transport Complex, Communication and Telecommunication Directorate of the Mykolaiv City Council | * Decision duly made on construction of the pass-by bridge in the direction of Odesa via Matviivka Residential Neighbourhood at the corresponding level, yes/no |
|  |  | 3.1.4.2 Constructing the approach road to the sea ports of Mykolaiv | Starting from 2025 until completed | Capital Construction Directorate of the Mykolaiv City Council | * Improving sea transport logistics * Reducing road surface destruction * Reducing air emissions |
|  | 3.1.5 Establishment of Mykolaiv Industrial Park | 3.1.5.1 Developing the concept of Mykolaiv Industrial Park | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Department for Architecture and Urban Planning of the Mykolaiv City Council | * Concept of Mykolaiv Industrial Park developed and duly approved, yes/no |
|  |  | 3.1.5.2 Taking measures to include the park into the industrial park register | 2024–2025 | Economic Development Department of the Mykolaiv City Council | * Mykolaiv Industrial Park included into the industrial park register, yes/no |
|  |  | 3.1.5.3 Promoting the industrial park and engaging potential participants of the park | 2024–2026 | Economic Development Department of the Mykolaiv City Council | * Quantity of the promotion events held, units |
| **3.2 Innovation and new industry centre** | 3.2.1 Support of development of the interactive piloting space “Mykolaiv Portfolio” (PORTFOLIOHUB) | 3.2.1.1 Facilitating efficient introduction of the portfolio approach into the city development pursuant to Mykolaiv Portfolio as a part of The Mayors for Economic Growth Facility, a joint EU and UNDP Initiative | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Number of the coordination councils’ meetings held, units * Quantity of the projects developed, units |
|  |  | 3.2.1.2 Holding meetings with stakeholders to implement options and with persons to be involved into portfolio piloting (representatives of businesses, civil society institutions, expert community etc.) | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of meetings held with stakeholders to (representatives of businesses institutions, expert community etc.), units * Number of the participants of the meetings, persons |
|  |  | 3.2.1.3 Performing awareness-raising work to implement Portfolio activities | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of awareness-raising events held to implement Portfolio activities, units * Number of the participants of the events, persons |
|  | 3.2.2 Development of creative industries in the city | 3.2.2.1 Supporting and developing the Creative Industry Centre | 2024–2027 | Civil society institutions (upon agreement) | * Number of residents engaged, persons |
|  | 3.2.2.2 Running the promotional and awareness-raising campaign to engage representatives of creative industries to work in the city | 2024–2027 | Civil society institutions (upon agreement) | * Quantity of promotional and awareness-raising events held to engage representatives of creative industries to work in the city, units * Number of the participants of the events, persons |
|  | 3.2.3 Developing the Innovation District Project | 3.2.3.1 Developing the concept design of the Innovation District Project | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Department for Architecture and Urban Planning of the Mykolaiv City Council  Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Concept design of the Innovation District Project developed, yes/no |
|  | 3.2.3.2 Holding promotional events to engage investors into project implementation | 2025–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of promotional events held to engage investors into project implementation, units * Quantity of investors/companies interested in the project, persons/units |
|  | 3.2.4 Revitalising old industrial facilities | 3.2.4.1 Developing the concept paper on transformation of the ship yard territory | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Work group on revitalisation of old industrial enterprises | * Concept paper on transformation of the ship yard territory developed, yes/no * Number of residents engaged into development of the Concept, persons |
|  | 3.2.4.2 Looking for ways to transform the ship yard territory | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Work group on revitalisation of old industrial enterprises | * Quantity of the work group meetings held to look for ways to transform the ship yard territory, units * Number of the participants of the work groups, persons |
| **3.3 Business education centre** | 3.3.1 Formation of the educational platform “Professional Workshop” | 3.3.1.1 Organising and holding (online, offline) meetings of pupils with city business representatives | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of (online, offline) meetings of pupils with city business representatives held, units * Number of the participants of the meetings, persons |
|  | 3.3.1.2 Training interested persons at vocational educational establishments to master new occupations | 2024–2027 | Mykolaiv City Employment Centre (upon agreement), Education Directorate of the Mykolaiv City Council, Economic Development Department of the Mykolaiv City Council | * Quantity of the training programmes in applicable fields that have been developed and approved, units * Number of the interested persons trained at vocational educational establishments to master new occupations, persons |
|  |  | 3.3.1.3 Promoting cooperation of higher educational establishments with enterprises in order to train qualified professionals based on the local labour market needs, followed by employment | 2024–2027 | Communal enterprises | * Quantity of the events held for representatives of higher educational establishments and businesses in order to train qualified professionals based on the local labour market needs, units * Quantity of memoranda (agreements) made between higher educational establishments and enterprises in order to train qualified professionals based on the local labour market needs, followed by employment, units |
|  | 3.3.2  Creation of the educational space of innovation projects “Innovation Challenge” | 3.3.2.1 Developing the methodology | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Methodology developed, yes/no |
|  | 3.3.2.2 Holding the competition | 2025–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Number of participants of the competition, persons * Quantity of innovation projects within the framework of the competition, units |
| **3.4 Competitive business** | 3.4.1 Creation of favourable regulatory and legal conditions to develop entrepreneurship | 3.4.1.1 Developing deregulation initiatives | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Regulatory environment in Mykolaiv analysed with participation of business representatives, yes/no * Proposals on deregulation initiatives prepared, yes/no * Developing and approving applicable local regulations on deregulation, units |
|  | 3.4.1.2 Introducing transparent discussion of draft regulations | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Procedure for Public Discussion of Draft Regulations prepared with participation of business representatives, yes/no |
|  | 3.4.1.3 Performing information and consultation activities to implement the EU acquis on entrepreneurship | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of information and consultation activities performed to implement the EU acquis on entrepreneurship, units * Number of business representatives who have participated in activities, persons |
|  |  | 3.4.1.4 Regulatory and monetary land appraisal | 2024–2027 | Land Resource Directorate of the Mykolaiv City Council | * Regulatory and monetary land appraisal conducted, yes/no |
|  | 3.4.2 Engagement of city business representatives into grant donor programmes for development of small and medium-sized businesses in different areas (recovery, development etc.) | 3.4.2.1 Providing information to small and medium-sized businesses on alternative sources of funding (grant and lending programmes) and on international technical assistance | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of awareness-raising activities organised and conducted for small and medium-sized businesses on alternative sources of funding (grant and lending programmes) and on international technical assistance, units * Number of the participants of the events, persons |
|  | 3.4.2.2 Engaging representatives of small and medium-sized businesses into consultations, training on participation in grants and donor programmes. | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity on consultations, training on participation in grants and donor programmes, units * Number of the participants of consultations, training on participation in grants and donor programmes, persons |
|  |  | 3.4.2.3 Promoting state programmes directed at financial support of businesses via the awareness-raising campaign | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of the events held, units * Quantity of messages in mass media, units * Number of participants of state programmes directed at financial support of businesses, persons |
|  |  | 3.4.2.4 Developing and introducing new mechanisms for financial support of small and medium-sized enterprises | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Financial support mechanisms developed and introduced, yes/no |
|  | 3.4.3 Support of export and promotion of local business products on global markets | 3.4.3.1 Information support of entry into foreign markets | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of the awareness-raising events held, units * Quantity of consultations given, units * Number of persons obtaining necessary information, persons |
|  | 3.4.3.2 Supporting and engaging Mykolaiv manufacturers into participation in exhibitions, competitions, fairs etc. of the local, national and international levels | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of representatives of businesses and enterprises who have participated in exhibitions, competitions, fairs, persons/units |
|  |  | 3.4.3.3 Working with embassies to assist local enterprises in entering international markets | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of negotiations, meetings held, units |
| **3.5 City of strength** | 3.5.1 Establishment of the lyceum with the enhanced military and physical training | 3.5.1.1 Processing the matter and draft the corresponding decision of the city council | 2024–2026 | Education Directorate of the Mykolaiv City Council | * Resolution of the City Council adopted, yes/no |
|  | 3.5.1.2. Taking organisational measures to establish the lyceum, organising premises, the material and technical infrastructure, hiring teachers etc. | 2026–2028 | Education Directorate of the Mykolaiv City Council | * Premises organised, yes/no * Material and technical infrastructure organised, yes/no |
|  | 3.5.2 Promoting inventory reconciliation of property and lands of the military industrial complex | 3.5.2.1 Performing the work to detect property and lands of the military industrial complex | 2024–2025 | Communal Property Directorate of the Mykolaiv City Council  Land Resource Directorate of the Mykolaiv City Council | * Quantity of the military property detected, units * Areas of the defence land plots detected, hectares |
|  | 3.5.2.2 Performing work with public authorities to draft resolutions on transferring property and lands | 2026–2028 | Communal Property Directorate of the Mykolaiv City Council  Land Resource Directorate of the Mykolaiv City Council | * Quantity of resolutions adopted, units |
|  | 3.5.3 Provision of housing to military servants and their family members | 3.5.3.2 Applying various mechanisms to provide housing to military servants and their family members (compensation, purchase etc.) | 2024–2027 | Executive bodies of the Mykolaiv City Council | * Number of military servants who have obtained housing |
|  | 3.5.3.1 Implementing the municipal Programme for Provision of Housing to Military Servants from Military Units of the Mykolaiv Permanent Post and Their Family Members | 2024–2027 | Housing Registration and Allocation Department of the Mykolaiv City Council | * Number of military servants who have obtained housing |
|  | 3.5.4 Support of the Defenders of Ukraine, their family members, family members of the deceased Defenders of Ukraine | 3.5.4.1 Establishing the service office of veterans’ affairs | 2024–2026 | Directorate for War Veterans and Internally Displaced Persons of the Mykolaiv City Council  Communal Institution “Mykolaiv City Centre for War Veteran Support” | * Service office of veterans’ affairs, yes/no (scope of the works performed, %) * Number of persons without housing who have used the service of the service office, persons (level against the demand, %) |
|  |  | 3.5.4.2 Organising leisure and recovery for the Defenders of Ukraine, their family members, family members of the deceased Defenders of Ukraine at recreation camps | 2024–2026 | Directorate for War Veterans and Internally Displaced Persons of the Mykolaiv City Council | * Number of persons who have used the service, persons * Level of satisfaction of the demand, % |
|  |  | 3.5.4.3 Cooperation with civil society institutions that implement the policy for supporting war veterans and their family members | 2024–2027 | Directorate for War Veterans and Internally Displaced Persons of the Mykolaiv City Council | * Quantity of partnering civil society institutions, units * Quantity of the events held jointly with civil society institutions, units * Level of coverage of war veterans and their family members by joint support efforts, persons |
|  |  | 3.5.4.4 Promoting reintegration of veterans by supporting operations of the civil HUB | 2024 | UNDP (upon agreement)  Directorate for War Veterans and Internally Displaced Persons of the Mykolaiv City Council | * HUB established, yes/no * Consultant engaged, yes/no |
|  | 3.5.5 Creation of conditions to raise investment and manufacture dual-purpose products | 3.5.5.1 Advocating the matter of placing facilities to manufacture dual-purpose products with account of the industrial potential of Mykolaiv at the state and regional levels | 2024–2027 | Executive bodies of the Mykolaiv City Council Enterprises (upon agreement) | * Facilities to manufacture dual-purpose products placed, yes/no |
|  | 3.5.5.2 Engaging partners to manufacture dual-purpose products placed | 2024–2027 | Executive bodies of the Mykolaiv City Council Enterprises (upon agreement) | * Quantity of partners engaged, units |
| **3.6 Creative youth** | 3.6.1 Establishment of the social infrastructure for the youth | 3.6.1.1 Establishing and maintaining the Communal Institution “Mykolaiv City Youth Centre” | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Communal Enterprise “Mykolaiv City Youth Centre” established and maintained, yes/no (scope of the works performed, %) * Number of young people using the services of the Communal Enterprise “Mykolaiv City Youth Centre”, persons |
|  |  | 3.6.1.2 Establishing and maintaining youth creativity zones | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Establishing at least one graffiti zone in each city district, four facilities * Number of persons attending youth creativity zones, persons |
|  | 3.6.2 Support of initiatives of the civil society institutions that implement the youth policy in the city | 3.6.2.1 Supporting operations of youth counselling and advisory bodies | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of functioning youth counselling and advisory bodies, units * Quantity of city development initiatives submitted to the Mykolaiv City Council by youth counselling and advisory bodies, units |
|  | 3.6.2.2 Holding the competition to identify the projects and activities developed by the civil society institutions that are financially supported by the local budget | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * At least one competition a year held, units * Quantity of the competition participants, civil society institutions |
|  | 3.6.3 Development of international youth cooperation | 3.6.3.1 Introducing youth mobility programmes, international exchanges | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Youth mobility programme developed, yes/no * Holding at least one youth exchange a year, units |
|  | 3.6.3.2 Raising the level of youth engagement into recovery processes | 2024 | UNDP (upon agreement)  Youth Policy Directorate of the Mykolaiv City Council | * Quantity of trainings and round tables, units * Quantity of initiatives supported. units * Consultation services provided, yes/no |
|  | 3.6.3.3 Cooperating with international organisations to raise civil activity of the youth | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of the events held by international organisations to raise civil activity of the youth, units * Number of the participants of the events, persons |
|  | 3.6.4 Creation of conditions to develop the system of non-formal and informal youth education | 3.6.4.1 Organising youth non-formal educational courses aimed at developing the knowledge and abilities, satisfying creative interests and developing intellectual abilities | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of youth non-formal educational courses organised, units * Number of young people who have participated in training, persons |
|  | 3.6.4.2 Developing social activities of the youth and participating in volunteering | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of awareness-raising and training activities to develop social activities of the youth and participation in volunteering, units * Number of participants of awareness-raising and training activities to develop social activities of the youth and participation in volunteering, persons |
|  | 3.6.4.3 Facilitating development of youth entrepreneurship, self-employment and efficient promotion of young people in the business environment | 2024–2027 | Youth Policy Directorate of the Mykolaiv City Council  Executive Committee of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of educational trainings organised and held, units * Number of young people who have participated in educational training, persons |
| **3.7 Hospitality industry development** | 3.7.1 Development of tourist infrastructure | 3.7.1.1 Creating new tour routes associated with life in Mykolaiv in war times | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of tour routes developed, units |
| 3.7.1.2 Creating tour routes by means of IT technologies | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of tour routes created by means of IT technologies, units |
|  |  | 3.7.1.3 Creating and arranging new tourist locations | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of new tourist locations created and arranged, units |
|  |  | 3.7.1.4 Supporting water and yacht tourism | 2025–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Quantity of the events held, units |
|  |  | 3.7.1.5 Creating the Active Embankment in Mykolaiv | 2024–2027 | Land Resource Directorate of the Mykolaiv City Council  Department for Architecture and Urban Planning of the Mykolaiv City Council | * Land plot map prepared, yes/no |
|  |  | 3.7.1.6 Planning and developing the shopping mall network | 2024–2027 | Department for Architecture and Urban Planning of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * Development concept of the shopping mall network prepared, yes/no |
|  | 3.7.2 Promotion and support of the Tourist Information Centre | 3.7.2.1 Participating in tourist exhibitions, fairs, forums etc. of the local, national and international levels | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of tourist exhibitions, fairs, forums where the representatives of the tourist and hospitality industry have participated at the local, national and international level, units * Quantity of representatives of the tourist and hospitality industry of Mykolaiv who have participated in respective events, persons |
|  | 3.7.2.2 Developing, creating and organising new tourist events | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of new tourist events developed and held, units |
|  | 3.7.2.3 Updating the news section on the social media pages of the Tourist Information Centre | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Webpage of the Tourist Information Centre updated, yes/no * Quantity of views of the web-page, units |
|  |  | 3.7.2.4 Developing and producing souvenirs and information products and promotion video products, including on a basis of partnership with businesses | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Enterprises (upon agreement) | * Quantity of souvenir and information products and promotion video products developed, units * Businesses engaged, yes/no |
| **STRATEGIC GOAL 4. PARTNERSHIP COMMUNITY** | | | | |
| **4.1 Open authorities** | 4.1.1 Information accessibility in transparent governance | 4.1.1.1 Developing and introducing the Online Counsellor service | 2024–2025 | Department of the City Head of the Mykolaiv City Council | * Mechanism for online consulting by local self-government officials on the matters relevant for the community members developed, yes/no * Quantity of online consultations given, units |
|  |  | 4.1.1.2 Opening the Media Centre at the Mykolaiv City Council | 2024–2027 | Department of the City Head of the Mykolaiv City Council | * Quantity of events (workshops, trainings etc.) held at the Media Centre for the journalist community of the city, units * Number of journalists who have managed to use the Media Centre to perform their editorial tasks, persons |
|  |  | 4.1.1.3 Digitalising city registers:  - upgrading the software suite “Communal Property Register”;  - upgrading the information and analytical lease management system;  - creating and keeping the register of privatised and non-privatised residential facilities. | 2024–2025 | Communal Property Directorate of the Mykolaiv City Council | * Ensuring digitalisation of city registers:   - the software suite “Communal Property Register” upgraded and duly commissioned, yes/no;  - the information and analytical lease management system upgraded and duly commissioned, yes/no;   * - the register of privatised and non-privatised residential facilities created, yes/no. |
|  |  | 4.1.1.4 Creating the municipal information network to connect standalone units and enterprises to the single information environment | 2025–2027 | Executive Committee of the Mykolaiv City Council  Communal Enterprise “City Information and Calculation Centre” | * Municipal information network to connect standalone units and enterprises to the single information environment created and operating, yes/no (scope of the works performed, %) |
|  |  | 4.1.1.5 Holding training sessions for local self-government officials | 2024 | UNDP (upon agreement)  Executive bodies of the Mykolaiv City Council | * Quantity of training sessions held, units * Number of the participants, persons |
|  | 4.1.2 Introduction of the Integral Community Initiative | 4.1.2.1 Approving and implementing the Anti-Corruption Strategy | 2024–2027 | Department for Internal Financial Control, Supervision and Anti-Corruption of the Mykolaiv City Council  in partnership with the ITA project “European Union Anti-Corruption Initiative” | * Draft Anti-Corruption Strategy developed and approved, yes/no * Implementation of the Anti-Corruption Strategy ensured, yes/no |
|  |  | 4.1.2.2 Analysing corruption risks and fighting corruption crimes (city council, its executive bodies,, communal enterprises, institutions and organisations) | 2024–2027 | Department for Internal Financial Control, Supervision and Anti-Corruption of the Mykolaiv City Council | * Quantity of corruption crimes detected/prevented, units |
|  |  | 4.1.2.3 Conducting complex integrity assessment of communal enterprises | 2024–2027 | Department for Internal Financial Control, Supervision and Anti-Corruption of the Mykolaiv City Council | * Quantity of the communal enterprises assessed, units |
|  |  | 4.1.2.4 Controlling receipt, allocation, registration, use of humanitarian assistance received by the Mykolaiv City Council, its executive bodies, communal enterprises, institutions and organisations | 2024–2027 | Department for Internal Financial Control, Supervision and Anti-Corruption of the Mykolaiv City Council | * Procedure for controlling receipt, allocation, registration, use of humanitarian assistance received by the Mykolaiv City Council, its executive bodies, communal enterprises, institutions and organisations approved, yes/no |
|  |  | 4.1.2.5 Monitoring international assistance | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Monitoring reports, units |
|  |  | 4.1.2.6 Creating and presenting the information portal to monitor humanitarian (international) aid | 2024–2027 | Department of the City Head of the Mykolaiv City Council | * Service to ensure transparent treatment of humanitarian (international) aid received by Mykolaiv, yes/no |
| **4.2 Participation** | 4.2.1 Raising subjectness of city residents | 4.2.1.1 Civic education of city residents about their rights and opportunities by organising reference books and visualising open data, webinars, explainers etc. | 2024–2027 | Development partners (upon agreement) | * Quantity of awareness raising and training activities conducted for city residents on their rights and opportunities, units * Number of residents who have taken part in the events, persons * Distributing reference books and visualising open data on civil rights and opportunities, units |
| 4.2.1.2 Assisting in establishment of apartment building co-owner associations in Mykolaiv | 2024–2030 | Department of Housing and Communal Services of the Mykolaiv City Council | * Programme for supporting apartment building co-owner associations in Mykolaiv developed and established, yes/no * Quantity of apartment building co-owner associations established, units |
| 4.2.1.3 Supporting management companies in Mykolaiv | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Mechanism for supporting management companies in Mykolaiv developed and introduced, yes/no |
|  | 4.2.2 Ensuring participation of the territorial community in formation of the city policy and governance decision-making | 4.2.2.1 Civic expert examination of draft legal and normative acts of local self-government bodies within the framework of activities of the expert public council of the executive committee of the Mykolaiv City Council | 2024–2027 | Department of the City Head of the Mykolaiv City Council  Executive bodies of the Mykolaiv City Council — drafters of the legal and normative acts, local self-government bodies | * Quantity of legal and normative acts developed by the executive bodies of the city council that have passed civic expert examination by the expert public council, with applicable recommendations given, etc. |
|  | 4.2.2.2 Developing the formalised procedure for public consultations by adopting the respective legal and normative act | 2024–2025 | Department of the City Head of the Mykolaiv City Council  Department for Standardisation and Introduction of Electronic Governance of the Mykolaiv City Council | * Developing and approving the formalised procedure for public consultations by adopting the legal and normative act |
|  |  | 4.2.2.3 Introducing regular surveys to study citizens’ needs and opinion on different community life matters | 2024–2027 | Executive bodies of the Mykolaiv City Council | * Quantity of resolutions of the Mykolaiv City Council developed with due consideration of surveys to study citizens’ needs and opinion on different community life matters, units * Level of engaging residents into management decisions, % of legal and normative acts (adopted following surveys against their general quantity) |
|  |  | 4.2.2.4 Applying innovation mechanisms for engaging the public into management decision-making | 2025–2027 | Economic Development Department of the Mykolaiv City Council  Finance Department of the Mykolaiv City Council | * Quantity of mechanisms applied, units |
| **4.3**  **Multi-sector partnership** | 4.3.1 Intermunicipal partnership | 4.3.1.1 Assisting in implementation of partnership projects of Mykolaiv with 20 partner cities | 2024–2027 | Department of the City Head of the Mykolaiv City Council  Economic Development Department of the Mykolaiv City Council  Other executive bodies of the Mykolaiv City Council within the authority | * Quantity of joint initiatives and projects implemented, units * Quantity of joint events, meetings, consultations etc. conducted, units |
|  | 4.3.2 Engaging international technical assistance projects for community recovery and development | 4.3.2.1 Keeping the ITA project base and applying innovation means of coordination of their implementation | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of ITA projects in the data base, units * Innovation project implementation means applied, yes/no |
|  | 4.3.2.2 Cooperating with donor organisations and IFIs (EBRD, EIB, NEFCO) | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Executive bodies of the Mykolaiv City Council  Communal enterprises | * Quantity of partner donor organisations, units * Quantity of ITA projects implemented in Mykolaiv with support of donor organisations, units |
|  | 4.3.3 Partnership between Mykolaiv and Denmark | 4.3.3.1 Cooperating with the Embassy of Denmark to Ukraine and the Office of the Embassy of Denmark in Mykolaiv |  | Executive bodies of the Mykolaiv City Council | * Quantity of the events held, units |
|  |  | 4.3.3.2 Cooperating to obtain assistance for city recovery from Denmark |  | Executive bodies of the Mykolaiv City Council Communal enterprises and institutions | * Quantity of aid received: * tangible assets * projects |
|  | 4.3.4 Implementing UN4Mykolaiv Project | 4.3.4.1 Conducting coordination meetings to implement UN4Mykolaiv Project | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Quantity of coordination meetings held on implementation of UN4Mykolaiv Project, units |
|  |  | 4.3.4.2 Developing the Master Plan of Mykolaiv implemented under the auspices of the United Nations Economic Commission for Europe in partnership with the Italian architectural firm OneWorks and the Danish company COWI | 2024 | Department for Architecture and Urban Planning of the Mykolaiv City Council  Economic Development Department of the Mykolaiv City Council | * Master Plan of Mykolaiv developed, yes/no |
|  |  | 4.3.4.3 Developing the Investment Tracker | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Executive bodies of the Mykolaiv City Council | * Investment Tracker developed, yes/no |
|  | 4.3.5 Creating the promotion and coordination partnership platform “Mykolaiv, City in the Forefront” | 4.3.5.1 Developing and supporting the web-resource “PLATFORM. City in the Forefront” | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions  (upon agreement) | * Web-resource “PLATFORM. City in the Forefront” developed and operating, yes/no * Quantity of views of the web-resource “PLATFORM. City in the Forefront”, units |
|  | 4.3.5.2 Organising and holding the annual partner event called “PLATFORM. City in the Forefront” | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Partner event “PLATFORM. City in the Forefront” held annually, yes/no |
|  |  |  |  |  |  |

# Mykolaiv Community, profile pictureAnnex 1

to the Action Plan

LIST OF LOCAL

DEVELOPMENT PROJECTS

for the Action Plan for the Implementation of the Development Strategy of the Mykolaiv City Territorial Community until 2027

|  | **Local development project** | **Implementation period, years** | **Responsible parties**  **(where designated)** | **Performance indicators** |
| --- | --- | --- | --- | --- |
| **STRATEGIC GOAL 1 “SAFE AND RESILIENT COMMUNITY”** | |  |  |  |
| **Operational goal 1.1 Physical safety of a human** | |  |  |  |
| **Task 1.1.1 Creation of the network of public shelters in accordance with the standards** | | | |  |
| 1 | Construction of the civil protection shelter with the passage to the building of the inpatient hospital in the territory of the CnCE of the Mykolaiv City Council “Maternity House No. 3”, 3 Kyivska Street, Zavodskyi District, Mykolaiv | 2024–2026 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “Maternity House No. 3” | * 1 facility |
| 2 | New construction of anti-radiation and protection shelters at pre-school educational establishments | 2024–2026 | Capital Construction Directorate of the Mykolaiv City Council | * 27 facilities for the safe educational environment |
| 3 | New construction of anti-radiation and protection shelters at secondary educational establishments | 2024–2026 | Capital Construction Directorate of the Mykolaiv City Council | * 17 facilities for the safe educational environment |
| 4 | Reconstruction of some of the basements and basement premises at educational establishments | 2024–2025 | Capital Construction Directorate of the Mykolaiv City Council | * 8 facilities for the safe educational environment |
| 5 | Minor repairs and arrangement of civil protection constructions (shelters) at educational establishments | 2024–2025 | Education Directorate of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * 53 facilities for the safe educational environment |
| 6 | Minor repairs of the automated fire alarm and alert system at educational establishments | 2024–2027 | Education Directorate of the Mykolaiv City Council | * 31 facilities for the safe educational environment |
| **Task 1.1.2 Upgrade of the alert system** | |  |  |  |
| 1 | New construction of the local loud speaking system to inform of the threat or occurrence of emergency situations in Mykolaiv, Mykolaiv Oblast, including design and survey works and expert examination | 2023–2026 | Capital Construction Directorate of the Mykolaiv City Council | * Transmission of the emergency situation signal over 100% of the city territory |
| **Task 1.1.3 Safe city** | |  |  |  |
| 1 | New construction of the information and telecommunication video surveillance and video analytics system “Safe City of Mykolaiv” in Mykolaiv, Mykolaiv Oblast (Adjustment) | 2020–2025 | Department for Standardisation and Introduction of Electronic Governance of the Mykolaiv City Council  Communal Enterprise of the Mykolaiv City Council “MIOC” | * 606 cameras |
| **Task 1.1.4 Public safety at water bodies** | |  |  |  |
| 1 | Reconstruction of the rescue station at 2R Naberezhna Street | 2025–2027 | Capital Construction Directorate of the Mykolaiv City Council  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * 1 facility |
| 2 | Construction of the rescue station in Namyv Residential Neighbourhood | 2025–2028 | Capital Construction Directorate of the Mykolaiv City Council  Emergency and Civil Protection Directorate of the Mykolaiv City Council | * 1 facility |
| **Operational goal 1.2 Safe roads** | |  |  |  |
| **Task 1.2.1 Increased safety for all road traffic participants** | | |  |  |
| 1 | New construction of the road to bypass Balabanivka Residential Neighbourhood at the site from Bohoiavlenskyi Avenue to Aivazovskoho Street in Korabelnyi District of Mykolaiv, including project adjustment and expert examination | 2025–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Adjusted design documentation available and examined by experts, yes/no * Length of the road constructed, km * Scope of the works performed, % |
| 2 | New road construction from Novozavodska Street to Kosmonavtiv Street in Mykolaiv, including feasibility studies, EIA, design and cost estimate documents, and expert examination | 2020–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Adjusted design documentation available and examined by experts, yes/no * Length of the road constructed, km   Scope of the works performed, % |
| 3 | New construction of the street and road network along А. Sheptytskoho Street, from Heroiv Ukrainy Avenue to Arkhitektora Starova Street in Mykolaiv, including project adjustment and expert examination | 2025–2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Adjusted design documentation available and examined by experts, yes/no * Scope of the works performed, % |
| 4 | New construction of the two-tier road junction at the crossroads of Bohoiavlenskyi Avenue and the railway of Ukrainian Railways JSC at the stage between Prybuzka and Zhovtneva Stations at 10th km + 653 km, at Bohoiavlenskyi Avenue in Mykolaiv, including project adjustment and expert examination | 2020–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Adjusted design documentation available and examined by experts, yes/no * Scope of the works performed, % |
| 5 | New road construction from Industrialna Street to Ozerna Street in Mykolaiv, including design and expert examination | 2018–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Design documentation available and examined by experts, yes/no * Scope of the works performed, % * Road length, km |
| 6 | Road reconstruction in Natsionalnoi Hvardii Street, from Doktora Samoilovycha Street to Oleha Olzhycha Street in Korabelnyi District in Mykolaiv, including design and survey works and expert examination | 2025–2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Design documentation available and examined by experts, yes/no * Scope of the works performed, % |
| 7 | Driveway surface reconstruction at 6 Slobidska Street, from Tsentralnyi Avenue to the National Garden Park, by inclusion the tram tracks into the driveway in Mykolaiv, including design and expert examination | 2027 | Capital Construction Directorate of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Design documentation available and examined by experts, yes/no * Scope of the works performed, % |
| 8 | Reconstructing, constructing and repairing roads in the private sector in Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  District Administrations of the Mykolaiv City Council | * 422 thousand m2 |
| 9 | New construction of the trolleybus line along Bohoiavlenskyi Avenue, from the city bus station to Haharina Street in Mykolaiv. Adjustment, including design works and expert examination | 2017–2027 | Department of Housing and Communal Services of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council  Communal Enterprise “Mykolaivelelektrotrans” | * 1 facility |
| 10 | New construction of 32 traffic lights facilities in Mykolaiv, including design works and expert examination | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * 32 facilities |
| 11 | New construction of 8 traffic lights facilities in Mykolaiv, including design works and expert examination | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * 8 facilities |
| **Task 1.2.2 Enhanced pedestrian and bicycle infrastructure in accordance with the principles of inclusion, accessibility and mobility** | | | | |
| 1 | Major repairs of sidewalks in Mykolaiv, including design works and expert examination | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * 107 km |
| 2 | Reconstructing, constructing and repairing yards and internal driveways in residential neighbourhoods | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administration of the Tsentralnyi District of the Mykolaiv City Council | * 85,500 м2 |
|  |  |  | Administration of the Inhul District of the Mykolaiv City Council | * 150,000 м2 |
|  |  |  | Administration of the Korabelnyi District of the Mykolaiv City Council | * 43,000 м2 |
| 3 | Reconstructing, constructing and repairing sidewalks in the private sector of Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administration of the Tsentralnyi District of the Mykolaiv City Council | * 57,000 m2 |
|  |  |  | Administration of the Inhul District of the Mykolaiv City Council | * 25,000 m2 |
|  |  |  | Administration of the Korabelnyi District of the Mykolaiv City Council | * 13,000 m2 |
| 4 | New construction of the bicycle path along Bohoiavlenskyi Avenue, from Shyrokobalskyi Viaduct to Haharina Street in Mykolaiv, including design and survey works, adjustment and expert examination | 2018–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 4,200 m |
| 5 | Organising bus stops in accordance with the inclusion principle | 2024–2027 | Administration of the Tsentralnyi District of the Mykolaiv City Council | * 70 pcs |
| Administration of the Zavodskyi District of the Mykolaiv City Council | * 15 pcs |
| Administration of the Inhul District of the Mykolaiv City Council | * 20 pcs |
| Administration of the Korabelnyi District of the Mykolaiv City Council | * 4 pcs |
| **Operational goal 1.3 Environmental security** | |  |  |  |
| **Task 1.3.1 Clean environment** | |  |  |  |
| 1 | Collection and treatment of construction waste generated by destruction, in order to clean up the territory without a delay | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Communal enterprises | * Waste volume, m3 |
| 2 | Enhancement of the system for domestic waste collection and removal system in Mykolaiv (upgrading the container, garbage truck fleet, repair workshops of the communal enterprise) | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans” | * Quantity of containers, units * Quantity of garbage trucks, units * Scope of the work, % |
| 3 | Construction of the sorting line for separate collection of resource-rich components of domestic waste | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Executive bodies of the Mykolaiv City Council | * 1 facility |
| 4 | Construction of the new landfill | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Executive bodies of the Mykolaiv City Council | * 1 facility |
| 5 | Construction of the plant for mechanical and biological treatment of mixed domestic waste (biostabilisation + RDF production followed by use thereof at the cement plant) | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Executive bodies of the Mykolaiv City Council | * 1 facility |
| 6 | Construction of the biodegradable waste composting plant | 2024–2027 | Communal Enterprise “Mykolaivkomuntrans”  Executive bodies of the Mykolaiv City Council | * 1 facility |
| 7 | Liquidation of illegal dumps in the city | 2024–2027 | Administration of the Korabelnyi District of the Mykolaiv City Council | * Approximately 68.0 thousand m3 of rubbish |
|  |  |  | Administration of the Zavodskyi District of the Mykolaiv City Council | * 150.0 thousand m3 of rubbish |
|  |  |  | Administration of the Inhul District of the Mykolaiv City Council | * 150 thousand m3 |
|  |  |  | Administration of the Tsentralnyi District of the Mykolaiv City Council | * 200 thousand m3 |
| 8 | New construction of the domestic waste treatment facility in Mykolaiv, including pre-design, design works and expert examination | 2023–2025 | Department of Housing and Communal Services of the Mykolaiv City Council  Capital Construction Directorate of the Mykolaiv City Council | * Design documentation, yes/no |
| 9 | Liquidation of the dump in the territory of the conservation stow of Dubky near the motor garage cooperative society “Olimp” | 2024 | Administration of the Inhul District of the Mykolaiv City Council | * Area of the dump, m2 |
| 10 | Implementation of the project “My future in the ecological environment” | 2024–2027 | Education Directorate of the Mykolaiv City Council | * Quantity of educational establishments involved into the project, units |
| **Task 1.3.2 Protection of the territory from flooding and exogenic geological processes** | | | | |
| 1 | Liquidation of effects of flooding of Ternivka Residential Neighbourhood, construction of the drainage collector ditch to protect Ternivka Residential Neighbourhood from flooding in Mykolaiv. Adjustment | 2012–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Liquidation of flooding effects in the territory of 14.4 hectares |
| 2 | New construction of bank production works along Lazurna Street in Mykolaiv, including design and survey works, adjustment and expert examination | 2019–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administration  of Zavodskyi District  Mykolaiv City Council | * Scope of the works performed, % |
| 3 | Liquidation of effects of flooding of Horkoho Village, construction of the drainage collector ditch to protect Horkoho Village from flooding in Mykolaiv (Adjustment) | 2012–2027 | Utility and Housing Department of the Mykolaiv City Council | * Liquidation of flooding effects in the territory of 26.0 hectares |
| **Task 1.3.3 Decreased anthropogenic burden for water ecosystems** | | |  |  |
| 1 | New construction and reconstruction of wastewater drainage systems | 2016–2027 | Capital Construction Directorate of the Mykolaiv City Council  Municipal Communal Enterprise “Mykolaivvodokanal”  Utility and Housing Department of the Mykolaiv City Council | * 13 facilities |
| 2 | Construction of the new technological line of treatment facilities at the water supply system in Mykolaiv | 2024–2027 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Construction of the new technological line of water treatment by pressure filtration * Improvement of reliability of the municipal water supply system * Improvement of the quality of drinking water supply services |
| 3 | Reconstruction of Halytsyn Treatment Facilities of the wastewater drainage system outside Mykolaiv | 2023–2027 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Reconstruction of the system for biological treatment of wastewater and sludge dehydration module * Improvement of the system for biological treatment of wastewater and sludge dehydration * Decreased anthropogenic burden for the ecosystem of the Southern Buh and the Black Sea basin |
| 4 | Reconstruction of the drain tunnel in Soliani Residential Neighbourhood across the Inhul, two lines Nd=500 mm, Mykolaiv, including adjustment of design works and expert examination | 2017–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Drain tunnel reconstruction, m |
| 5 | Reconstruction of the deep-water release of the dump collector from the city treatment facilities to the edge of the South Buh (Adjustment of design documentation, and positive expert opinion) | 2011–2027 | Municipal Communal Enterprise “Mykolaivvodokanal”  Department of Housing and Communal Services of the Mykolaiv City Council | * Length of the collector reconstructed, km |
| 6 | Reconstruction of pumped sewers and the sewage pumping station at 19 Sportyvna Street in Mykolaiv, including design works and expert examination | 2021–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 7 | New construction of waster supply and waste water drainage systems with additional equipment at 199 Kuznetska Street in Mykolaiv, including design works and expert examination | 2023–2027 | Municipal Communal Enterprise “Mykolaivvodokanal”, Department of Housing and Communal Services of the Mykolaiv City Council | * 1 facility |
| **Task 1.3.4 Development of modern public spaces** | |  |  |  |
| 1 | Reconstruction of the public garden at Skulptora Izmalkova Street, Henerala Svyrydova Street, 9 Pozdovzhnia Street in Inhulskyi District of Mykolaiv | 2018–2027 | Administration of the Inhul District of the Mykolaiv City Council | * Reconstructed area, m2 |
| 2 | Reconstruction of public gardens, Topolynyi, Vzuttievyk, Mykolaivskyi | 2019–2027 | Administration of the Inhul District of the Mykolaiv City Council  Department of Housing and Communal Services of the Mykolaiv City Council | * Reconstructed area, m2 |
| 3 | Reconstruction of garden and park art landmarks Victory Park, Fleet Boulevard, Little Forests | 2018–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Reconstructed area, m2 |
| 4 | Reconstruction of the recreational territory, the Battle Glory Public Garden located in Ozerna (Chervonykh Maiovshchykiv) Street, in the vicinity of residential houses No. 25-29, 35 in Zavodskyi District of Mykolaiv (adjustment) | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council | * Increased level of city improvement, and improvement of the aesthetic appearance of the public garden in the area of 1.5736 hectare |
| 5 | New construction of the facility for large hoofed animals at 1 M. Leontovycha Square in Mykolaiv, including design and survey works and expert examination | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 6 | New construction of summer cages “Island of Animals” at 1 M. Leontovycha Square in Mykolaiv. Adjustment, including design and survey works and expert examination | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| **Operational goal 1.5 Energy security** | | | | |
| **Task 1.5.1 Development of alternative sources of energy** | | |  |  |
| 1 | Construction solar power-generating units at the facilities of the Municipal Communal Enterprise “Mykolaivvodokanal” | 2024–2025 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Reduced consumption of centralised electric power, saving utility costs, energy independence |
| 2 | Construction of the plant to produce alternative types of fuel (briquettes, pallets) | 2024–2027 | Municipal Communal Enterprise “Mykolaivoblenerho” | * 1 facility |
| 3 | Hybrid outdoor illumination | 2024–2030 | Executive bodies of the Mykolaiv City Council Communal enterprises | * Introduced, yes/no |
| 4 | Small water generator on the roof of the apartment building | 2024–2030 | Executive bodies of the Mykolaiv City Council Communal enterprises | * Introduced, yes/no |
| 5 | Small water generator for a private household | 2024–2030 | Executive bodies of the Mykolaiv City Council Communal enterprises | * Introduced, yes/no |
| 6 | Water generator of 45–50 kW for a small business or a communal enterprise | 2024–2030 | Enterprises (upon agreement) Communal enterprises | * Introduced, yes/no |
| 7 | Installation of straw boilers at communal enterprises | 2024–2030 | Communal enterprises | * Introduced, yes/no |
| **STRATEGIC GOAL 2 “COMFORTABLE COMMUNITY”** | |  |  |  |
| **Operational goal 2.1 Quality municipal services** | |  |  |  |
| **Task 2.1.1 Sustainable provision of drinking water to city residents** | |  |  |  |
| 1 | Reconstruction of the water pipe along the private sector under reconstruction | 2024 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Length of the water pipe, km |
| 2 | Reconstruction of the drinking water decontamination system at the facilities of the Municipal Communal Enterprise “Mykolaivvodokanal”, water supply pump stations of lift III at 14 Mykolaivska Street, Mykolaiv | 2020–2026 | Municipal Communal Enterprise “Mykolaivvodokanal”  Department of Housing and Communal Services of the Mykolaiv City Council | * Introduction of the drinking water decontamination technology Increase in environmental and industrial safety of the population and better quality of drinking water |
| 3 | Reconstruction of the microfiltration system and circulating water intake nets in Mykolaiv | 2024–2025 | Municipal Communal Enterprise “Mykolaivvodokanal” | * Construction of the new building of the microfiltration module and installation of new technological equipment * Installation of new circulating nets in the building of the water supply pump station of lift 0 at the water intake Dnipro-Mykolaiv * Improvement of reliability of the municipal water supply system * Improved processes of primary drinking water treatment. |
| 4 | Water pipe reconstruction D=600 mm in Flotska Street, from Parusnyi Bystreet to Promeneva Street, Mykolaiv, including adjustment of design works and expert examination | 2018–2027 | Municipal Communal Enterprise “Mykolaivvodokanal”  Department of Housing and Communal Services of the Mykolaiv City Council | * 1,557 m |
| 5 | New construction of outdoor water supply systems to Varvarivka Residential Neighbourhood in Mykolaiv, including design and survey works, adjustment and expert examination | 2020–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 6 | Implementation of the project “Development of the water supply and waste water drainage system in Mykolaiv” | 2016–2027 | Municipal Communal Enterprise “Mykolaivvodokanal”  EIB | * Implemented, yes/no |
| **Task 2.1.2 Heating supply to community residents** | |  |  |  |
| 1 | Reconstruction of the heating pipeline of Mykolaiv CHPP PrJSC at the site from TK-15 to TK-24 in Moskovska Street in Mykolaiv, including design and survey works and expert examination | 2021–2026 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 2 | New construction of the boiler room at general secondary school No. 29 at 124 Vatutina Street in Mykolaiv, including design and survey works and expert examination. Adjustment | 2016–2024 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 3 | Reconstruction of heating supply systems by joining boiler rooms or reconnecting consumers to Mykolaiv CHPP PrJSC in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 6 facilities |
| 4 | Installing domestic heating plants in residential buildings from boiler rooms at 42 Samoilovycha Street, and at 71 Bila Street in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 5 | Construction of the co-generation facility at 42 Samoilovycha Street, Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 6 | Reconstruction of heating supply networks along Kosmonavtiv Street in Mykolaiv | 2023–2024 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 7 | Reconstruction of heating supply networks along Ozerna Street in Mykolaiv | 2023–2024 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 8 | Reconstruction of the first heating supply zone by joining boiler rooms at 8-3 Henerala Karpenka Street and 51а Henerala Karpenka Street in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 9 | Reconstruction of the second heating supply zone by joining boiler rooms at 12 Heroiv Ukrainy Avenue and 21А-1 Heroiv Ukrainy Avenue in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 10 | Reconstruction of the third heating supply zone by joining boiler rooms at 69-k Peredova Street and 2k Poliarnyi Bystreet in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 11 | Reconstruction of the seventh heating supply zone by joining boiler rooms at 242-А/1 Pohranychna Street and 209 Chkalova Street, and reconnection to Mykolaiv CHPP PrJSC in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 12 | Reconstruction of the eighth heating supply zone by connecting the boiler room at 22-А/2 Tsentralnyi Avenue to the networks of Mykolaiv CHPP PrJSC in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 13 | Reconstruction of the ninth heating supply zone by joining boiler rooms at 5 Abrykosova Street and 11а Kurortna Street in Mykolaiv | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 14 | Close-down of the low-performance boiler room at 81/3 Potiomkinska Street, in Mykolaiv, with the heating supply systems laid from ТК21/2 to the boiler room | 2024–2026 | Oblast Communal Enterprise “Mykolaivoblteploenerho” | * 1 facility |
| 15 | Implementation of the project “DemoUkrainaDH in Mykolaiv” with the support of the Nordic Environment Finance Corporation (NEFCO) | 2020–2025 | Nordic Environment Finance Corporation (NEFCO) Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Pipe length, m * Quantity of residential houses reconnected, units |
| 16 | Municipal infrastructure development project-2 | 2022–2025 | Oblast Communal Enterprise “Mykolaivoblteploenerho”  International Bank for Reconstruction and Development  World Bank | * Purchased:   - gas heaters, units  - network pumps, units  - frequency converters, units |
| **Task 2.1.3 Provision of quality passenger carriage services to residents** | | | | |
| 1 | Upgrade of trolleybus transport in Mykolaiv:  - overhaul and upgrade of the trolleybus depot at 1 Budivelnykiv Street  - technical re-equipment and upgrade — railway substation No. 2 at 22 Budivelnykiv Street  - technical re-equipment and upgrade — railway substation No. 7 at 99P Chkalova Street; railway substation No. 3 at 3 Voienna Street, 3/2, Mykolaiv; railway substation No. 8 in Karpenka Street  - reconstruction of tram tracks at the crossroads of Bohoiavlenskyi Avenue and Kosmonavtiv Street, including design and survey works, adjustment and expert examination  Replacement of the trolleybus, tram overhead system  Replacement of tram tracks  Purchase of low-floor tram cars  Purchase of autonomous trolleybuses | 2020–2033 | Communal Enterprise of the Mykolaiv City Council  “Mykolaivelelektrotrans” | * Replacement of the trolleybus, tram overhead system, km * Replacement of tram tracks, km * Automatic electric control and registration system (ASKOE), yes/no * Purchase of low-floor tram cars, units * Purchase of autonomous trolleybuses capable of riding more than 20 km, units |
| 2 | Implementation of the project “Municipal Public Transport of Ukraine” (credit) together with the European Investment Bank | 2024–2027 | EIB  Communal Enterprise of the Mykolaiv City Council “Mykolaivpastrans” | * Quantity of buses, units |
| 3 | Implementation of the project “Municipal Public Transport”, sub-project “Upgrading the Trolleybus Fleet in Mykolaiv” jointly with the European Bank for Reconstruction and Development (credit) | 2024–2027 | EBRD  Communal Enterprise of the Mykolaiv City Council “Mykolaivelektrotrans” | * Quantity of buses, units |
| **Task 2.1.4 High quality of administrative services focused on residents (including the category of military servants and veterans) and businesses in the community** | | | | |
| 1 | Reconstruction of non-residential premises to organise the administrative service centre in Zavodskyi District of Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administrative Service Department of the Mykolaiv City Council | * 1 facility |
| 2 | Reconstruction of the building at 166 Tsentralnyi Avenue as the central office of the Administrative Service Department of the Mykolaiv City Council | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Administrative Service Department of the Mykolaiv City Council | * 1 facility |
| 3 | Overhaul of non-residential premises to organise the Administrative Service Department at 314 Bohoiavlenskyi Avenue | 2023–2024 | Capital Construction Directorate of the Mykolaiv City Council  Administrative Service Department of the Mykolaiv City Council | * 1 facility |
| **Operational goal 2.2 Priority provision with the housing** | |  |  |  |
| **Task 2.2.1 Elimination of effects of the military aggression of the Russian Federation** | |  |  |  |
| 1 | Dismantling the apartment buildings lost (ten apartment buildings, 63 garden cottages, two closed yard houses, either fully or completely lost) in Mykolaiv. Recovering in accordance with recommendations of design solutions. | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council  Apartment buildings  Capital Construction Directorate of the Mykolaiv City Council | * Quantity of buildings, units |
| 2 | Repairing the buildings damaged as a result of the armed aggression of the Russian Federation in Mykolaiv | 2024–2027 | Department of Housing and Communal Services of the Mykolaiv City Council  Apartment buildings | * Quantity of buildings, units |
| 3 | New construction of the house of culture at 238 Bohoiavlenskyi Avenue, Mykolaiv, Mykolaiv Oblast, including design and survey works and expert examination | 2023–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Reconstruction of the cultural establishment in the residential neighbourhood (60,000 residents) * Carrying capacity of the concert hall — 2,000 persons * Number of beneficiaries of the establishment — 4,000 |
| 4 | Restoration of M. Arkas First Ukrainian Gymnasium located at 34 Nikolska Street in Mykolaiv. Adjustment, including design and survey works and expert examination | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 5 | New construction of Mykolaiv Lyceum No. 51 of the Mykolaiv City Council in Mykolaiv Oblast located at 3-а Parusnyi Bystreet, Mykolaiv, including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 6 | Reconstruction of the building of night school No. 5 as a residence hall for teachers at 40 Marshala Vasylevskoho Street, Mykolaiv, including design and survey works and expert examination | 2019–2026 | Capital Construction Directorate of the Mykolaiv City Council | * Provision of housing to pedagogical staff |
| 7 | Reconstruction of the existing buildings of therapeutic and preventive facilities as apartments for healthcare professionals of the CnCE of the Mykolaiv City Council “Primary Health Care Centrе No. 3” at 119 Shoseina Street, Mykolaiv City Council, including design and survey works, adjustment and expert examination | 2019–2026 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “Primary Health Care Centrе No. 3” | * Provision of housing to healthcare professionals in need of support * Approximately 14 apartments redecorated |
| **Operational goal 2.3 Healthy life for everyone** | |  |  |  |
| **Task 2.3.1 Provision of quality healthcare services** | |  |  |  |
| 1 | New construction of the modern therapeutic and diagnostic complex (cluster hospital) in Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 2 | Construction of the children’s diagnostic centre with the bomb shelter and the passage to the inpatient building at 5 Riumina Street, Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “City Children’s Hospital No. 2” | * 1 facility |
| 3 | Establishment of the perinatal centre of healthcare level II, with the focus on obstetric, gynaecological and neonatal aid at the CnCE of the Mykolaiv City Council “Maternity House No. 3 at 3 Kyivska Street, Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “Maternity House No. 3” | * 1 facility |
| 4 | Establishment of the rehabilitation centre, including for victims of hostilities, at the CnCE of the Mykolaiv City Council “City Hospital No. 4” at 1 Admirala Makarova Street, Mykolaiv | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “City Hospital No. 4” | * 1 facility |
| 5 | New construction of the rehabilitation water health improvement centre with the summer ground at the CnCE of the Mykolaiv City Council “City Hospital No. 4” at 1 Admirala Makarova Street, Mykolaiv, including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “City Hospital No. 4” | * 1 facility |
| 6 | New construction of the family outpatient hospital No. 6 of the CnCE of the Mykolaiv City Council “Primary Health Care Centrе No. 6” at 1v Harnizonna Street, Velyka Korenykha, including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  CnCE of the Mykolaiv City Council “Primary Health Care Centrе No. 6” | * 1 facility |
| **Task 2.3.2 Social protection of vulnerable groups of population** | | | |  |
| 1 | New construction of the social and psychological rehabilitation centre for children and the youth with functional restrictions at 80 Spaska Street, Mykolaiv, including preparation works, design and survey works and expert examination | 2017–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Construction area, 3,700 m2 |
| 2 | Implementation of the project “Establishing the Social Adaptation Centre” | 2024 | UNDP  Labour and Social Protection Department of the Mykolaiv City Council  City Territorial Centre for Social Services | * Centre established, yes/no |
| **Task 2.3.3 Development of physical culture and sports** | |  |  |  |
| 1 | New construction of the Ice Palace at 4 Heroiv Ukrainy Avenue | 2019–2027 | Capital Construction Directorate of the Mykolaiv City Council  Communal Institution “Central City Stadium” | * 1 facility |
| 2 | New construction of the sports palace at 45 Pohranychna Street in Mykolaiv, including design and survey works, adjustment and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Complex Children and Youth Sports School “Peremoha” | * 1 facility |
| 3 | New construction of the Swimming Pool at 2/4 Heroiv Ukrainy Avenue | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council  Communal Institution “Central City Stadium” | * Length of the course of 50 m |
| 4 | Repairs and organisation of children’s playgrounds (new safe swings, hills, climbing frames etc.) | 2024–2027 | Communal Enterprise “Pilot Single Customer Directorate”  Administration of the Tsentralnyi District of the Mykolaiv City Council | * 40 playgrounds |
|  |  |  | Administration of the Zavodskyi District of the Mykolaiv City Council | * 10 playgrounds |
|  |  |  | Administration of the Inhul District of the Mykolaiv City Council | * 30 playgrounds |
|  |  |  | Administration of the Korabelnyi District of the Mykolaiv City Council | * 5 playgrounds |
| 5 | Construction and repairs of skate parks | 2025–2027 | Capital Construction Directorate of the Mykolaiv City Council  Communal Enterprise “Pilot Single Customer Directorate”  Administration of the Tsentralnyi District of the Mykolaiv City Council | * 8 pcs |
|  |  | 2024–2027 | Administration of the Inhul District of the Mykolaiv City Council | * 4 pcs |
| 6 | Reconstruction of covered berth No. 1 of Children and Youth Sports School with the gym at 11 Sportyvna Street in Mykolaiv Adjustment, including design and survey works and expert examination | 2024–2025 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 7 | Reconstruction of the row base of the Complex Children and Youth Sports School “Komunarivets” at 1 Paromnyi Uzviz in Mykolaiv (detailed design), including design works, geodesy | 2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 8 | Reconstruction of the field and track training ground of the Mykolaiv Specialised Children and Youth School of the Olympic Field and Track Reserve at 1 Sportyvna Street, Mykolaiv, including design and survey works, adjustment and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 9 | Reconstruction of the central stadium at 1/1 Sportyvna Street in Mykolaiv (field and track courses), including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 10 | Reconstruction of the Central City Stadium. Lamp posts at 1/1 Sportyvna Street, Mykolaiv, including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of posts, units |
| **Operational goal 2.4 Consolidation and cultural development** | |  |  |  |
| **Task 2.4.2 Organisation of cultural leisure and enhancement of cultural and national traditions, aesthetic education, creation of conditions for creative development, and accessibility to citizens** | | | | |
| 1 | Restoration of the architectural landmark of national significance “Officers’ Meeting” at 7 Artyleriiska Street, Mykolaiv, including design and survey works and expert examination | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council | * Architectural and historical landmark of national significance recovered, yes/no * Quantity of seats for students of art schools — 800 * Quantity of seats for students of art higher educational establishments — 600 |
| 2 | Reconstruction of buildings of children music schools No. 5, 6 and the children art school | 2016–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Total area, m2 * Quantity of facilities, 3 units |
| 3 | Reconstruction of the Mykolaiv City Palace of Culture “Molodizhnyi”, lines I and II, at 1 Teatralna (Vasliaieva) Street, Inhulskyi District, Mykolaiv. Adjustment | 2017–2027 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Carrying capacity of the hall — 1,100 persons * Capacity of the protection facility — 500 persons * Construction area — 5,615 m2 |
| 4 | Reconstruction of the Velyka Korenykha House of Culture at 4 Mykolaivskykh Desantnykiv (Brativ Nezhyvykh) Street (Velyka Korenykha) Street in Mykolaiv, including design and survey works, adjustment and expert examination | 2018–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Increased indicators of provision of cultural and awareness raising services in the territorial formation of Velyka Korenykha, Zavodskyi District, Mykolaiv * Creation of comfortable leisure areas |
| 5 | Restoration of buildings of architectural landmarks of local significance of the Mykolaiv City Palaces of Culture and Solemn Events | 2017–2027 | Capital Construction Directorate of the Mykolaiv City Council | * Quantity of facilities, 2 units * Total area of buildings, m2 |
| 6 | Restoration of the non-residential building being the historical landmark at 42 Velyka Morska Street in Mykolaiv, including design and survey works and expert examination | 2019–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility |
| 7 | Restoration of the historical landmark of local significance where Sh. Kober studied: children music school No. 8 at 1 Hospitalna Street in Mykolaiv (priority anti-emergency works) (Adjustment) | 2016–2027 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Total number of pupils — 195 persons * Total area of the landmark — 1,690.2 m2 * Area of premises being redecorated, 359.23 m2 |
| 8 | Restoration of the building being the historical landmark of local significance, children’s music school No. 1, at 9-11 Admiralska Street (letters E-1, E’-1, E’’-2, Zh-2) in Mykolaiv, including design and survey works, adjustment and expert examination | 2024–2030 | Capital Construction Directorate of the Mykolaiv City Council | * Total area of the landmark — 1,472.29 m2 |
| **Task 2.4.3 Protection, preservation, multiplication and use of cultural heritage sites** | | | | |
| 1 | Digitalisation of printed materials, museum facilities, archive documents, audio visual materials, architectural and archaeological landmarks | 2024–2030 | Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Improvement of the information and industry-specific element |
| 2 | Restoration of the historical landmark of local significance “Water Tower” at 9 Riumina Street in Mykolaiv, including design and survey works, adjustment and expert examination | 2017–2027 | Capital Construction Directorate of the Mykolaiv City Council  Culture and Cultural Heritage Protection Directorate of the Mykolaiv City Council | * Area under restoration, 147 m2 * Number of tourists a year, persons * Historical and cultural, tourist facility created, yes/no |
| **Operational goal 2.5 Quality education** | |  |  |  |
| **Task 2.5.2 Modern educational environment as a precondition for successful studies and development of students** | | | | |
| 1 | New construction of the general educational school in Pivnichnyi Residential Neighbourhood in Mykolaiv, including development of the land use map, design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * Estimated construction area — 3,880 m2 |
| 2 | New construction of the pre-school educational establishment in Promeneva Street in Pivnichnyi Residential Neighbourhood of Mykolaiv, including design and survey works, adjustment and expert examination | 2016–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 5,398.8 m2 |
| 3 | New construction of the children pre-school establishment in Varvarivka Residential Neighbourhood in Mykolaiv, including development of the land use map, design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 4 | New construction of pre-school educational establishment No. 67 at 7/1 Myru Avenue in Mykolaiv, including design and survey works and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 5 | Reconstruction of the non-residential building for the children’s pre-school establishment at 144a Kosmonavtiv Street, Mykolaiv, including design and survey works, adjustment and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 6 | New construction of the pre-school educational establishment in Promeneva Street in Pivnichnyi Residential Neighbourhood of Mykolaiv, including design and survey works, adjustment and expert examination | 2024–2027 | Capital Construction Directorate of the  Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 7 | New construction of the primary school building of Mykolaiv Lyceum No. 60 at 1A Chornomorska Street | 2024–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 1 facility * Improvement of the educational environment |
| 8 | New construction of the children pre-school establishment with 120 seats in Lisky-2 Residential Neighbourhood in Mykolaiv, including design and survey works, adjustment and expert examination | 2012–2027 | Capital Construction Directorate of the Mykolaiv City Council | * 120 seats |
| **STRATEGIC GOAL 3 “COMPETITIVE COMMUNITY”** | |  |  |  |
| **3.1 Logistic hub** | |  |  |  |
| **3.1.2 Development of navigation and coastal infrastructure** | |  |  |  |
| 1 | Construction of berth No. 8 at the Mykolaiv Sea Port | Mid-term prospects (ten years)\* | Mykolaiv Branch of the State Enterprise “USPA” (Administration of the Mykolaiv Sea Port) (upon agreement) | * Design documentation prepared and approved, yes/no |
| 2 | Reconstruction of berth No. 7 at the Mykolaiv Sea Port | Mid-term prospects (ten years)\* | Mykolaiv Branch of the State Enterprise “USPA” (Administration of the Mykolaiv Sea Port) (upon agreement) | * Design documentation prepared and approved, yes/no |
| 3 | Reconstruction of the port water area (inventory No. №1031029) with anchor holds arranged | Mid-term prospects (ten years) | Mykolaiv Branch of the State Enterprise “USPA” (Administration of the Mykolaiv Sea Port) (upon agreement) | * Design documentation prepared and approved, yes/no |
| **3.1.3 Establishment of the educational space “School of Seamen”** | |  |  |  |
| 1 | Implementation of the project “Establishment of the Educational Space “School of Seamen” | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Work group on implementation of the project of establishing the educational space “School of Seamen” | * Educational space established, yes/no |
| **3.1.4 Development of the road and transport infrastructure** | |  |  |  |
| 1 | 3.1.4.2 Constructing the approach road to the sea ports of Mykolaiv  (Novozavodska Street, along the State Enterprise “Gas Turbine Research & Production Complex Zorya-Mashproekt” under Shyrokobalskyi Bridge, with the drive to Zaliznychna Street and to the sea and river ports) | Starting from 2025 until completed | Capital Construction Directorate of the Mykolaiv City Council | * Improving sea transport logistics * Reducing road surface destruction * Reducing air emissions |
| **3.1.5 Establishment of Mykolaiv Industrial Park** | |  |  |  |
| 1 | Implementation of the project “Mykolaiv Industrial Park” | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Industrial Park registered, yes/no |
| **3.2 Innovation and new industry centre** | |  |  |  |
| **3.2.1 Support of development of the interactive piloting space “Mykolaiv Portfolio” (PORTFOLIOHUB)** | | | | |
| 1 | Implementation of the project “Interactive Piloting Space “Mykolaiv Portfolio” (PORTFOLIOHUB)” | 2024–2027 | Economic Development Department of the Mykolaiv City Council | * Number of the coordination councils’ meetings held, units * Quantity of the projects developed, units |
|  | **3.2.3 Innovation District** |  |  |  |
| 1 | Development and implementation of the pilot project “Innovation District” | 2024–2025 | Economic Development Department of the Mykolaiv City Council  Department for Architecture and Urban Planning of the Mykolaiv City Council  Energy, Energy-Saving and Innovation Technology Department of the Mykolaiv City Council | * Innovation District Project developed, yes/no |
| **3.4 Competitive business** | |  |  |  |
| **3.4.1 Creation of favourable regulatory and legal conditions to develop entrepreneurship** | | | | |
| 1 | Normative monetary appraisal of Mykolaiv | 2024–2027 | Land Resource Directorate of the Mykolaiv City Council | * Normative monetary appraisal of Mykolaiv conducted, yes/no |
| 2 | 1) Land inventory in Mykolaiv  2) Establishment of boundaries of water and coastal protective strips  3) Establishment and approval of boundaries of Mykolaiv | 2024–2027 | Land Resource Directorate of the Mykolaiv City Council | * Boundaries established, yes/no |
| **STRATEGIC GOAL 4. “EFFICIENT PARTNERSHIP COMMUNITY”** | |  |  |  |
| **4.3 Multi-sector partnership** | |  |  |  |
| **4.3.1 Intermunicipal partnership** | |  |  |  |
| 1 | Reconstruction of classes in Mykolaiv schools. Supply of communal transport. Upgrade of the material and technical infrastructure of the pre-school and secondary educational establishments (Hannover, Federal Republic of Germany) | 2024–2027 | Department of the City Head of the Mykolaiv City Council  Other executive bodies of the Mykolaiv City Council within the authority | * Upgrade of the material and technical infrastructure of communal enterprises, pre-school and secondary educational establishments of the city |
| 2 | Rehabilitation of children from Mykolaiv (Durrës, Republic of Albania) | 2024–2027 | Department of the City Head of the Mykolaiv City Council  Children’s Service of the Mykolaiv City Council | * Children from Mykolaiv who belong to the categories set by the partner city rehabilitated |
| 3 | Material and technical infrastructure of healthcare institutions upgraded with modern medical equipment (Saint Helier, Bailiwick of Jersey, the British Islands) | 2024–2027 | Department of the City Head of the Mykolaiv City Council  Health Directorate of the Mykolaiv City Council | * Upgrade of the material and technical infrastructure of healthcare institutions to improve accessibility of quality of medical services |
| 4 | Implementation of three pilot projects in business support fields, digital literacy of population, recovery of neglected industrial areas based on the experience of Aalborg, the Kingdom of Denmark | 2024–2025 | Economic Development Department of the Mykolaiv City Council | * Pilot projects implemented, yes/no |
| **4.3.5 Creating the promotion and coordination partnership platform “Mykolaiv, City in the Forefront”** | | | | |
| 1 | Implementation of the project “Partnership Platform “Mykolaiv, City in the Forefront” | 2024–2027 | Economic Development Department of the Mykolaiv City Council  Civil society institutions (upon agreement) | * Developed and operating, yes/no * Quantity of views of the web-resource “PLATFORM. City in the Forefront”, units * Number of offline participants, persons |